

Bradstow School Pupil Premium Expenditure 2014-2015

Allocation: £26,000.00 (17 YP) – Total Spend £26,000.00

Identified Need	Action Purchase	Cost	Expected Impact	Impacted Achievement July 2015	Evidence
Activities to develop fine and gross motor skills; vestibular and proprioceptive senses.	Playground equipment: Swings Roundabouts	£6,240.00	The young people will have access to an activity that is exciting and will develop their senses helping them to feel grounded and aware of their bodies in their immediate environment.	The young people have access this resource and they have increased the number of activities in which they can choose to participate. This has had a positive affect on some behaviours in areas of the lower school.	Graph showing reduction in incidents for young people in the lower school.
Access to ICT and user friendly solutions to increased participation in educational activities.	Tablet Computers Heavy Duty Tablet Covers Secure Charging Station Software	£14,040.00 £1,560.00	The new software and equipment has enabled the young people to develop new skills and build on existing skills. The young people have functional communication resources as a direct result of the programmes and mobile technology present.	The new software and associated hardware has enabled the young people to access more fully the curriculum especially areas of literacy and computing. This has had a positive affect on the achievement in these areas of the young people.	Graph showing increased attainment in some areas of literacy and computing.
Furniture needed to ensure the resources are kept safe	Hard Wearing Robust Furniture	£2,080.00	The equipment will be kept operational and safe ensuring that the young people have immediate access to the equipment.	Maintain the safety of the equipment has ensured that it has been operational and in use much longer increasing opportunity.	Report from ICT technicians commenting on the effectiveness.
Access to exciting and engaging reading materials to increase literacy skills.	Reading Schemes & Sainsbury's Learning Scheme	£1,300.00	The young people will develop and increase their literacy and communication skills whilst being engaged and stimulated through the exciting resources.	The new resources have increased the young people's enthusiasm for reading and subsequently the literacy levels have increased in specific areas across the school.	Graph showing literacy attainment increase in specific areas of the school.
Activities to enable the development of life skills and safe use of kitchen equipment	Cooking Utensils & Resources	£780.00	The young people will develop the skills that they require to live more independently and ensure skills to remain safe when in a kitchen environment.	The resources have enabled the young people to access the kitchens and prepare themselves snacks and simple meals. This has significantly assisted in attainment.	Specific young person has achieved relevant targets set in LAC and PEP reviews.

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Pupil Premium Spend 2014/2015



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|------------------------|----------------------------|
| ■ Sensory Equipment | ■ ICT Software & Equipment |
| ■ Specialist Furniture | ■ Cookery & Domestic Items |
| ■ Audio Visual | ■ Books & Academic Support |
| ■ Training | ■ Gym & Play Equipment |
| ■ Unspent | |