

Bradstow School Pupil Premium Expenditure 2013-2014

Allocation: £12,000.00 (8YP) – Total Spend £11,187.34

Identified Need	Action Purchase	Cost	Expected Impact	Impacted Achievement July 2014	Evidence
Hard wearing furniture is required to protect the ICT equipment and provided suitable access to educational resources on-line.	Specialist Furniture	£4,167.80	The young people will have easier access to the ICT equipment. The furniture will enable the YP to access the resources regardless of their barriers or disabilities.	The young people have been able to access the computers and whiteboards as these have been protected and thus functional for longer periods. This has enabled the young people to gain access to the internet and to explore accessible resources and programmes giving them similar opportunities as their peers.	Reduction in repair costs by £1600 which has increased the service time computer and similar equipment have been operational.
Functional communication deficit causing some young people to express their needs in inappropriate ways	ICT Software & equipment	£1,393.35	The YP have access to specialised computer resources that enable them to access programmes and resources tailored towards their disabilities and needs.	The new software and equipment has enabled the young people to develop new skills and build on existing skills. The young people have functional communication resources as a direct result of the programmes and mobile technology present.	Graph showing achievement in computing across the school.
Difficulties with the proprioceptive system have an impact on a Childs/Young Persons behaviour making them feel out of control. Opportunity to improve their sensory diet	Gym & robust outdoor play equipment	£5,626.19	Children and young people will have the opportunity to improve their sensory diet to help them make sense of the world around them. This is also important in developing good coordination, balance and proprioception skills and with this a love of movement and a feeling of wellbeing.	The young people have increased opportunities to enjoy play. The installation of the new equipment has enabled the young people to develop their vestibular and proprioceptive senses giving them a heightened sense of control and safety.	Report from the Occupational Therapist.

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Pupil Premium Spend 2013/2014



- Sensory Equipment
- Specialist Furniture
- Audio Visual
- Training
- Unspent
- ICT Software & Equipment
- Cookery & Domestic Items
- Books & Academic Support
- Gym & Play Equipment